**附件：2021江西省预拌混凝土（砂浆）行业研究报告调研表(企业或市县区表可以同一个表)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 市（县）名称或企业名称/地址 | | | | | | | 【\*\*市\*\*县（市、区）\*\*镇（乡）】 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 所在市中心城区或本县级区域同类生产企业的数量 | | | | | | |  | | | | | 企业性质 | | | | | | | | 国企独资🞎  国有控股🞎  民营企业🞎  租赁或其它🞎 | | | | | | | | | | | | 工信部门批复：  有🞎 无🞎  专业承包资质：  有🞎 无🞎 | | | | | | | |
| 当地2021年新增的企业数量 | | | | | | |  | | | | | | | | | | | | | 设计产能（生产线规模数量） | | | | | | | | | | | |  | | | | | | | |
| 实际产量 | 2021年 | | |  | | | | | | 产能利用率（产量/产能\*100%） | | | | | | | | | | |  | | | | | | | | | 2020年 | | | | | | |  | | |
| 销售价格 |  | | | | | | 营业收入  （万元） | | | | | | | |  | | | | | | | | | | 利润  （万元） | | | | | | | | | |  | | | | |
| 市（县）区内信息价  （C30为准） | | | | | | |  | | | | | | | | | | 信息价下浮比例 | | | | | | | | | | | | | |  | | | | | | | | |
| 原材料情况 |  | | 水泥 | | | 粉煤灰 | | | 矿粉 | | | | 石粉 | | | | | | 外加剂 | | | | 减胶剂 | | | | | | 碎石 | | | | | 河砂 | | | | | 机制砂 |
| C30配合比 | |  | | |  | | |  | | | |  | | | | | |  | | | |  | | | | | |  | | | | |  | | | | |  |
| 厂家 | |  | | |  | | |  | | | |  | | | | | |  | | | |  | | | | | |  | | | | |  | | | | |  |
| 到站价 | |  | | |  | | |  | | | |  | | | | | |  | | | |  | | | | | |  | | | | |  | | | | |  |
| 机制砂使用比例 | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | |
| 应收账款情况（万元） | | 2020年末 | | |  | | | | | | 2021年末 | | | | | | |  | | | | | | | | | 拖欠超过三年款项总额（万元） | | | | | | | | | |  | | |
| 账款周期（2\*营业收入/（本年末+上年年末） | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 法人代表 |  | | | | | | 企业人数 | | | | | | | |  | | | | | | | 平均薪酬 | | | | | | | | | | | | | | | |  | |
| 人员结构 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 试验室人员配置(人） | | | | | | |  | | | | | | | | | | | | | | 是否采用ERP等智能化或自动化的管理软件 | | | | | | | | | | |  | | | | | | | |
| 是否通过内部试验室建设 | | | | | | |  | | | | | | | | | | | | | |
| 试验室主任 | | | | | | |  | | | | | | | | | | | | | | 联系电话 | | | | | | | | | | |  | | | | | | | |
| 市（县）区内无资质企业（黑站）数量 | | | | | | | | | | | | | |  | | | | | | | | | | 产量 | | | | | | | | |  | | | | | | |
| 企业生产各环节能耗情况 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 单方产品耗电（度） | |  | | | | | | 单方产品搅拌车油耗（L） | | | | | | | |  | | | | | | | | | | 单方产品泵车油耗（L） | | | | | | | | | |  | | | |
| 每年产生废料或退料情况 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 每方产品产生废水情况 | |  | | | | | | | | | | | | | | 每方产品消耗新鲜水情况 | | | | | | | | | | | |  | | | | | | | | | | | |
| 每年掺加固废品种和数量情况（固废是指各种尾矿、废石、尾渣等） | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 生产经营中的主要问题和矛盾或建议（如写不下，可以增加纸张） | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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